

DRAFT Memorandum of LAA

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Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
Culture								
Increased participation in cultural opportunities through engaging with all our communities. Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance.	Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	Partnership Agreed	NI 8 Adult participation in sport and active recreation	20.50% (2005/06 Active People Survey)	Increase of 1% on the baseline by 2010/11			LEEDS CITY COUNCIL Sport England Leeds Partnership Foundation Trust Re'New VCFS bodies through Leeds Voice Health Forum
		Partnership Agreed	LKI SC19: Number of sports facility types with a specified quality assured standard Proxy Measure - Further development of this local PI is currently being undertaken	13 (2007/08)	19	12 (due to the Private Finance Initiative project one site (Morley) will be closed for rebuilds and thus lose their accreditation status 08/09)	15	LEEDS CITY COUNCIL

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		Partnership Agreed	NI 9 Use of public libraries	2008/09 new data return – Baseline will be in place by March 2009	Proxy measure to be used in Year 1 -see below. Targets for Year 2 and Year 3 to be agreed by March 2009.			LEEDS CITY COUNCIL Museums, Libraries and Archives – Yorkshire VCFS bodies through Leeds Voice Older People's Forum and CYP forum
			Number of visits to libraries (temporary proxy measure)	4,181,923 (2006-2007)	N/A	4,111,297 Library renovation programme will mean reduced capacity for 2008/9	N/A	LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire
		Partnership Agreed	NI 10 Visits to museums and galleries	2008/09 new data return – Baseline will be in place by March 2009	Proxy measure to be used in Year 1 -see below. Targets for Year 2 and Year 3 to be agreed by March 2009.			LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire
			The number of visits to museums and galleries (temporary proxy measure)	384,346	N/A	740,000	N/A	LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire

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		Partnership Agreed	NI 11 Engagement in the Arts	2008/09 new data return – Baseline will be in place by March 2009	New indicator – to be determined by Active People Survey by March 2009.			LEEDS CITY COUNCIL Arts Council Re'New
	Facilitate the delivery of major cultural schemes of international significance.	Partnership Agreed	Restore, refurbish & increase the cultural infrastructure of the city: a) amount spent on buildings/ refurbishing new & existing buildings of International significance	This is a new indicator which relates to specific projects - as such there is no baseline data.	Total 3 Year cumulative spend £38,460k	Year 1 Spend £10,519k	Total 2 Year cumulative Spend £37,530k	LEEDS CITY COUNCIL Arts Council English Heritage
		Partnership Agreed	b) number of physical infrastructure capital build projects of International significance that will increase and/or improve cultural provision	Not applicable	5 (cumulative)	2	3 (Cumulative)	LEEDS CITY COUNCIL Arts Council English Heritage Highways Agency

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Enterprise and the Economy								
<p>Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy.</p> <p>Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre.</p>			To support the establishment of 550 new businesses in deprived communities in Leeds by 2011	12,751 (2006)	13,301	12,934	13,117	<p>LEEDS CITY COUNCIL</p> <p>Leeds Chamber</p> <p>VCFS bodies through VCF Strategy Group (Lead forum)</p>
	Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment	Partnership Agreed	Processing of major planning applications	63% (2007/08)	75%	65%	70%	<p>LEEDS CITY COUNCIL</p> <p>Highways Agency</p> <p>West Yorkshire Fire and Rescue Service</p>
		Partnership Agreed	Result of annual satisfaction survey relating to planning performance agreements.	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			<p>LEEDS CITY COUNCIL</p> <p>Highways Agency</p> <p>West Yorkshire Metro</p>
		Partnership Agreed	a) Percentage of UK residents surveyed who regard Leeds as a 'great place to live'.	2008/09 to be used as baseline year.	New indicator – targets and milestones to be determined following calculation of baseline by March 2009.			LEEDS CITY COUNCIL

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	business support activities to promote the city and attract investment.		b) Improve Leeds' image as a major centre for business.	(From Brahm Research Study)				
Transport								
Increased accessibility and connectivity through investment in a high quality transport system and through influencing others and changing behaviours	Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	Government Agreed	NI 167 Congestion - average journey time per mile during the morning peak	222 seconds (3 mins 42 secs) - 2005	3 mins 57 secs (237seconds)	3 mins 54 secs (234 seconds)	3 mins 56 secs (236 seconds)	LEEDS CITY COUNCIL West Yorkshire Metro Highways Agency
		Partnership Agreed	Cycle Trips to the City centre in the morning peak period (0730-0930).	728 (2007)	880 (2010)	780 (2008)	840 (2009)	LEEDS CITY COUNCIL Leeds Cycling Action Group VCFS bodies through Leeds Voice Environment Forum
	Improve the quality, use and accessibility of public transport services in Leeds.	Partnership Agreed	Local bus passenger journeys originating in the authority area	Baseline being produced from data produced by Metro –	Data received from Metro – targets currently being developed and will be in place by 30 May 2008.			WEST YORKSHIRE METRO Leeds City Council

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				will be agreed by 30 May 2008				
		Partnership Agreed	Percentage of non-car journeys into central Leeds in the morning peak period.	42.30% (2004)	45%	44.30%	44.70%	LEEDS CITY COUNCIL West Yorkshire Metro Highways Agency Leeds Partnership Foundation Trust
	Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	Government Agreed	NI 169 Non-principal classified roads where maintenance should be considered	Currently awaiting 2007/08 data – by June 2008	Baseline –3%	Baseline –1%	Baseline –2%	LEEDS CITY COUNCIL
	Improve road safety for all our users,	Government Agreed	NI 47 People killed or seriously injured in road traffic accidents	364 (2005-07 3 year	-3.9% 341 (2008-2010)	0% 364 (2006-2008)	-2.5% 355 (2007-2009)	LEEDS CITY COUNCIL Highways Agency

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	especially motor cyclists pedal cyclists and pedestrians.			average)				West Yorkshire Fire and Rescue Services VCFS bodies through Leeds Voice Environment Forum
Environment								
Reduced ecological footprint through responding to environmental and climate change and influencing others.	Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	Government Agreed	NI 192 Percentage of household waste sent for reuse, recycling and composting	27.05% (2007/08)	41.32%	30.26%	33.94%	LEEDS CITY COUNCIL Environment Agency VCFS bodies through Leeds Voice Environment Forum
Cleaner, greener and more attractive city through effective environmental management and changed behaviours.	Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so.	Government Agreed	NI 185 CO2 Reduction from Local Authority operations	Baseline to be set from 2008 Calendar year (1 January 2008 to 31 December 2008)	To be set when baseline has been calculated – January 2009.			LEEDS CITY COUNCIL West Yorkshire Fire and Rescue Service VCFS bodies through Leeds Voice Environment Forum Leeds Confederation of Further Education Colleges

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	Undertake actions to improve our resilience to current and future climate change.	Government Agreed	NI 188 Planning to Adapt to Climate Change	Level 0 (2007/08)	Level 3	Level 1	Level 2	LEEDS CITY COUNCIL Environment Agency Highways Agency West Yorkshire Fire and Rescue Service Natural England West Yorkshire Metro Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Environment Forum
	Improve the quality and sustainability of the built and natural environment.	Partnership Agreed	Percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	10.8% (2004/05)	23%	19%	21%	LEEDS CITY COUNCIL Natural England VCFS bodies through Leeds Voice Environment Forum